

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000206) Waste Volume Reduction & Recycling Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 170,112	\$ 82,769	\$ 0	\$ 82,769
Receipts				
Interest	1,158	1,000	1,000	1,000
Other	123,208	100,000	100,000	100,000
	<u>124,366</u>	<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
Total Resources	<u>\$ 294,478</u>	<u>\$ 183,769</u>	<u>\$ 101,000</u>	<u>\$ 183,769</u>
Disposition of Resources				
Intra-State Transfers	\$ 211,709	\$ 101,000	\$ 101,000	\$ 101,000
Balance Carry Forward (Funds)	82,769	82,769	0	82,769
Total Disposition of Resources	<u>\$ 294,478</u>	<u>\$ 183,769</u>	<u>\$ 101,000</u>	<u>\$ 183,769</u>